

**Appendix-2.1**  
(Reference to paragraph 2.1.5.1 page 16)

**A. Budget provision, GOI releases and the expenditure incurred towards ICDS during 2005-10**

(Rupees in crore)

Year	GOI releases*	Budget provision** (GOI as well as State share)	Expenditure**	Unutilised funds (percentage)
2005-06	148.91	149.50	164.45	(-) 14.95
2006-07	236.95	291.54	248.55	42.99 (15)
2007-08	249.14	346.22	291.31	54.91 (16)
2008-09	299.24	377.31	412.66	(-) 35.35
2009-10	364.64	547.51	468.79	78.72 (14)
<b>Total</b>	<b>1298.88</b>	<b>1712.08</b>	<b>1585.76</b>	<b>126.32 (7)</b>

\*Figures as furnished by the department; \*\*figures as booked by the PAG (A&amp;E) Office

**B. Budget provision, GOI releases and the expenditure incurred towards Supplementary Nutrition Programme (SNP) during 2005-10**

(Rupees in crore)

Year	GOI releases*	Budget provision** (GOI as well as State share)	Expenditure**	Unutilised funds (percentage)
2005-06	NIL	146.36	78.20	68.16 (47)
2006-07	90.52	212.61	204.28	8.33 (4)
2007-08	135.07	444.16	307.00	137.16 (31)
2008-09	128.36	434.34	337.77	96.57 (22)
2009-10	312.86	683.52	270.15	413.37 (60)
<b>Total</b>	<b>666.81</b>	<b>1920.99</b>	<b>1197.40</b>	<b>723.59 (38)</b>

\*Figures as furnished by the department; \*\*figures as booked by the PAG (A&amp;E) Office

**Appendix-2.2**  
(Reference to paragraph 2.1.7 page 21)

**Category-wise coverage of Supplementary Nutrition Programme (SNP) under ICDS scheme during 2005-10**

(Population in lakh)

Year	Eligible			Enrolled			Covered under SNP			Shortfall in coverage of enrolled beneficiaries under the SNP (%)		
	Pregnant	Lactating	Children (6months-6years)	Pregnant	Lactating	Children (6months-6years)	Pregnant	Lactating	Children (6months-6years)	Pregnant	Lactating	Children (6months-6years)
2005-06	3.78	3.94	35.10	3.44	3.60	26.11	3.11	3.18	25.02	0.33 (10)	0.42 (12)	1.09 (4)
2006-07	4.59	4.83	41.68	4.33	4.41	34.40	4.27	4.21	32.56	0.06 (1)	0.20 (5)	1.84 (5)
2007-08	5.30	5.42	47.24	5.11	5.23	42.87	4.96	5.06	40.76	0.15 (3)	0.17 (3)	2.11 (5)
2008-09	5.55	5.85	48.86	5.44	5.67	45.29	5.26	5.51	43.18	0.18 (3)	0.16 (3)	2.11 (5)
2009-10	5.45	5.77	47.94	5.59	5.62	43.83	5.21	5.22	40.27	0.38 (7)	0.40 (7)	3.56 (8)
<b>Total</b>	<b>24.67</b>	<b>25.81</b>	<b>220.82</b>	<b>23.91</b>	<b>24.53</b>	<b>192.50</b>	<b>22.81</b>	<b>23.18</b>	<b>181.79</b>	<b>1.10 (5)</b>	<b>1.35 (6)</b>	<b>10.71 (6)</b>

Source: Figures as furnished by the department

**Appendix-2.3**  
(Reference to paragraph 2.1.7 page 22)

**Statement showing shortfall in enrolling eligible beneficiaries under Supplementary Nutrition in the test checked districts**

District	Shortfall in enrolling eligible beneficiaries (percentage)				
	2005-06	2006-07	2007-08	2008-09	2009-10
Anantapur	28692 (30)	13827 (11)	2107 (2)	7146 (6)	4260 (3)
Chittoor	15456 (15)	3669 (3)	768 (1)	11219 (7)	10085 (7)
East Godavari	60203 (29)	40364 (19)	23734 (10)	4949 (2)	14928 (6)
Guntur	23396 (26)	14986 (15)	9403 (9)	4331 (4)	7819 (8)
Kurnool	17575 (25)	0	0	0	0
Nalgonda	54572 (34)	25881 (12)	12406 (6)	9442 (5)	9088 (5)
Visakhapatnam	16819 (24)	10552 (13)	9952 (9)	3582 (3)	14617 (12)

Source: Figures as furnished by the department

**Appendix-2.4**  
(Reference to paragraph 2.1.8 page 24)

**Statement showing shortfall in attendance of children in Pre-schools in East Godavari and Visakhapatnam Districts**

Year	Enrolled		Attended		Shortfall (percentage)	
	East Godavari	Visakhapatnam	East Godavari	Visakhapatnam	East Godavari	Visakhapatnam
2005-06	70623	27115	63836	24753	6787 (10)	2362 (9)
2006-07	82953	29704	71476	25944	11477 (14)	3760 (13)
2007-08	93032	33390	83276	31962	9756 (10)	1428 (4)
2008-09	103412	34190	91923	27359	11489 (11)	6831 (20)
2009-10	81564	33585	66235	28327	15329 (19)	5258 (16)

Source: Figures as furnished by the department

**Appendix-2.5**  
(Reference to paragraph 2.1.9 page 25)

(a) Statement showing the details of projects where hundred *per cent* shortfalls in visits of MOs to Anganwadi centres during 2007-10 (ICDS scheme) were noticed

Visits of Medical Officers in 19 test checked projects							
Name of the Project	2007-08	2008-09	2009-10	Name of the Project	2007-08	2008-09	2009-10
Uravakonda	No visits	No visits	No visits	Munugodu			No visits
Kasimkota		No visits	No visits	Huzurnagar		No visits	
G.D.Nellore			No visits	Nalgonda (U)	No visits	No visits	No visits
Chandragiri			No visits	Aluru	No visits	No visits	No visits
Miryalaguda	No visits	No visits	No visits	Rangampeta			No visits
Nakrekal	No visits	No visits		Rajanagaram	No visits		
Suryapeta (U)	No visits	No visits	No visits	Korukonda	No visits	No visits	
Alair		No visits	No visits	Puttur		No visits	
Nalgonda (R)		No visits		Karvetinagaram		No visits	
Suryapeta (R)	No visits						

Source: Data as furnished by the CDPOs

(b) Statement showing the details of projects where hundred *per cent* shortfalls in joint visits of CDPOs and MOs to Anganwadi centres during 2007-10 (ICDS scheme) were noticed

Joint visits by CDPOs and MOs in 17 test checked projects							
Name of the Project	2007-08	2008-09	2009-10	Name of the Project	2007-08	2008-09	2009-10
Suryapeta (U)	No joint visits	No joint visits	No joint visits	Thadikonda		No joint visits	No joint visits
Huzurnagar			No joint visits	Kothapeta		No joint visits	No joint visits
Miryalaguda	No joint visits	No joint visits	No joint visits	Rajanagaram	No joint visits		
Bhongiri			No joint visits	Peddapuram	No joint visits	No joint visits	No joint visits
Munugodu	No joint visits	No joint visits	No joint visits	Uravakonda	No joint visits	No joint visits	No joint visits
Nalgonda (R)	No joint visits	No joint visits		G.D.Nellore			No joint visits
Nalgonda(U)	No joint visits	No joint visits	No joint visits	Anakapalli	No joint visits	No joint visits	
Ipuru	No joint visits		No joint visits	Suryapeta (R)	No joint visits	No joint visits	No joint visits
Tenali	No joint visits	No joint visits	No joint visits				

Source: Data as furnished by the CDPOs

Appendix-2.6

(Reference to paragraph 2.1.12 page 28)

Shortage in deployment of CDPOs/ACDPOs and Supervisors *vis-à-vis* the sanctioned strength during 2005-10 under ICDS Scheme

Year	CDPOs/ACDPOs			Supervisors		
	Sanctioned strength	Men in position	Vacancy (%)	Sanctioned strength	Men in position	Vacancy (%)
2005-06	630	335	295 (47)	NA	NA	NA
2006-07	651	295	356 (55)	2644	2120	524 (20)
2007-08	661	315	346 (52)	2708	2385	323 (12)
2008-09	661	375	286 (43)	2708	2412	296 (11)
2009-10	661	413	248 (38)	2708	2452	256 (9)

Source: Figures as furnished by the department; NA: Not available

Appendix-2.7

(Reference to paragraph 2.1.12 page 28)

Target *vis-à-vis* the achievement with regard to imparting of training in various cadres during 2005-10

Cadre	Target			Achievement			Shortfall (Percentage)		
	JTC	RC	OC	JTC	RC	OC	JTC	RC	OC
CDPOs / ACDPOs	183	205	-	100	131	-	83 (45)	74 (36)	-
Supervisors	2140	9888	-	1035	7443	-	1105 (52)	2445 (25)	-
AWWs	37430	179082	-	25654	171546	-	11776 (31)	7536 (4)	-
AWHs	-	194186	43231	-	107047	29735	-	87139 (45)	13496 (31)
<b>Total</b>	<b>39753</b>	<b>383361</b>	<b>43231</b>	<b>26789</b>	<b>286167</b>	<b>29735</b>	<b>12964 (33)</b>	<b>97194 (25)</b>	<b>13496 (31)</b>
<b>Grand Total</b>	<b>466345</b>			<b>342691</b>			<b>123654 (27)</b>		

JTC: Job Training Course; RC: Refresher Course; OC: Orientation course

Source: Figures as furnished by the department

Note: An expenditure of ₹ 35 crore was incurred on the training component during the five year period 2005-10

**Appendix-2.8**  
(Reference to paragraph 2.1.13 page 29)

**Status of functioning of Project Coordination Committees under ICDS Scheme**

<b>Name of the District</b>	<b>Project Coordination Committees have not been formed (29 Projects)</b>	<b>Though Project Coordination Committees formed, no regular meetings were conducted (18 Projects)</b>
<b>Anantapur</b>	Tadipatri	Kudair
	Dharmavaram	Anantapur (U)
	Uravakonda	
	C.K.Palli	
<b>Chittoor</b>	Chandragiri	G.D.Nellore
	Thottembedu	RASS (Tirupati)
	Puttur	Thamballapalli
	Karvetinagaram	Madanapalli
<b>East Godavari District</b>	Korukonda	Rajahmundry
	Kothapeta	Rajanagaram
	Rangampeta	Sankhavaram
	Mummidivaram	
	Kapileswarapuram	
<b>Guntur</b>		Tenali
		Thadikonda
		Ipuru
<b>Kurnool</b>	Adoni (U)	Kodumuru
	Adoni (R)	
	Aluru	
<b>Nalgonda</b>	Miryalguda(U)	Chintapalli
	Huzurnagar	Alair
	Bhongiri	
	Munugodu	
	Suryapeta (R)	
	Nakrekal	
	Pedavoorra	
	Mothkur	
	Suryapeta (U)	
	Ramannapeta	
<b>Visakhapatnam</b>	Bhimili	Kotauratla
	Kasimkota	Anakapalli
	Ravikamatam	Narsipatnam

**Source:** Data as furnished by the CDPOs



**Appendix-2.10**  
(Reference to paragraph 2.3.2.2 page 48)

**Proposals of Government/VUDA for change of land use which are not included in the RMP**

Sl. No.	Survey Numbers	Location	Change of land Use	
			From	To
1	332/P to 335/P	Sontayam (v)	Agricultural	Institutional
2	107/P	Ardhannapalem (v)	Residential	Industrial
3	77A/A1,77A1	Waltair Ward	Residential	Commercial
4	86/P	Sanivada (v)	Agricultural	Residential
5	45/P,56/P	Rawada (v)	Agricultural	Residential
6	59/P,65/P,66/P & 72/P	Sowbhagyapuram	Agricultural	Residential
7	35/P,36/P,38/P to 41/P	Laximpuram	Agricultural	Residential
8	99/P and 114/P	Vellanki Peddipalem	NA	NA
9	148,168/P,174/P,175/P	Madhurawada	NA	NA
10	8/3,4,5,6,9/1,10,11,12/1P,2,3,4P,10,11,12,67/12 and 68/2P	Juttada	Agricultural	Residential
11	106/1B2	Marripalem	Institutional	Residential and Commercial
12	387	Madhurawada	Hill/Forest	Industrial
13	5,8,221 to 226	Tadi	Agricultural	Residential
14	365,367 and 365/24	Maredipudi(v)	Agricultural	Residential
15	166 and 167	Mantripalem(v)	Agricultural	Residential
16	27	Nerellavalasa(v)	Agricultural/ Institutional	Residential
17	93,94,95,96/P,97 and 101/P	Gurrampalem	Agricultural	Residential
18	1/7A,1/8A	Tadi(v)	Agricultural	Residential
19	109/P,110/P,162/P,164/P & 167/P	Gambhiram	Agricultural	Institutional
20	142/5	Vepagunta	Institutional	Hospital
21	Road Widening	RTC Junction to Ambedkar Junction	40.00 Mts	30.00 Mts
22	Road Widening	Asilmetta Junction to Rednam Gardens	40.00 Mts	30.00 Mts
23	Road Widening	VIP Road to Masjid	24.00 Mts	20.00 Mts
24	Fly Over Bridge	Asilmetta Junction to Rama Talkies	120'-00"	120'-00"
25	Fly Over Bridge	Asilmetta Junction to DRM Office near Dondaparthi	120'-00"	120'-00"
26	Road Alignment	Airport Authority lands at Marripalem	60' road	Slightly changed to follow the existing road
27	32	Dharmapuri	Residential, Agricultural and 30 Mts Road	Residential
28	40	Dharmapuri	Residential, Agricultural and 30 Mts Road	Residential
29	41	Dharmapuri	Tank	Residential

30	75&77	Dharmapuri	Agriculture	Residential
31	114, 115	Gurrapalem	Agriculture	Residential
32	141	Ardhannapalem	Agriculture	Residential
33	21,43,45 and 49/P	V.T. Agraharam	Agriculture	Commercial
34	49,51,52,53,56,57/P,58/P & 59/P	Vizianagaram II <sup>nd</sup> Bit	Agriculture	Residential
35	1	Vepagunta	Agriculture	Residential
36	29	Vepagunta	Hill & Agriculture	Residential
37	337	Narava	Tank & Canal	Residential
38		Pharmacy	(a) Railway line (b) 500 mts Green belt	To be deleted
39	Sector 6	MVP layout	Recreation/Open space	Community centre
40	29	MVP layout	Recreation/Open space	Town Centre
41	TS No.693	Jail Premises	Major Park/ Stadium	Park and Family entertainment complex
42	15/P	Mulakuddu	Gostani River and Agriculture	Residential
43	27	Madhurawada	Hill & Residential	Residential
44	179	Paradesipalem	Hill	Residential
45	168	Paradesipalem	Hill	Residential
46	613/2AP	Thumpala	Park/Partly residential	Residential
47	48/P,56/P & 152/P	Cheepurupalli	Industrial	Residential
48	37/P and 38/P	Resapuvanipalem	Institutional	Park
49	Road	Medical College Boy's Hostel to Collector Office	7 Mts	12 Mts.
50	Road	Nowroji Road to Collector Office	15 Mts	25 Mts
51	Road	Dandu Bazaar Road	6 Mts	12 Mts
52	Road	Circuit House to Nowroji Road	10 Mts.	12 Mts
53	Road	By the side of Judge Court Road	6 Mts.	12 Mts.
54	Road	Lepakshi Junction to Poorna Market	20 Mts.	30 Mts.
55	Road	Poorna Market to Old Post Office	20 Mts.	30 Mts.
56	Road	Collector Office to Jagadamba Junction	20 Mts.	25 Mts.
57	Road	Singh Hotel Junction to Hotel Green Park	12 Mts.	12 Mts.
58	Road	Hotel Dolphin Junction to Super Bazar	12 Mts	25 Mts.
59	Road	Jagadamba Junction to Leela Mahal Junction	16 Mts.	25 Mts.
60	Road	KGH OP Gate to Main Road via Salipeta	10 Mts.	18 Mts.

**Appendix-2.11**  
(Reference to paragraph 2.3.2.2 page 48)

**Sector-wise investments envisaged in the Revised Master Plan**

(Rupees in crore)

Department	Sector	Phase I (2002-07)	Phase-II (2007-12)
APIIC	Business & Industrial Projects	614.09	622.78
Municipal Bodies	Water Supply (WTP)	30.02	0
Transport Department	Transport	1051.96	1529.73
Municipal Bodies	Solid Waste Disposal	16.32	0
VUDA	Urban Extension	837.57	975.32
Municipal Bodies	Sewerage (STP)	31.48	0
Education and Medical and Health	Education, health & facility Centre	172.66	351.27
Tourism Department	Recreation and Tourism Development	11.84	13.12
APIIC	Special Economic Zone	1366.92	1366.92
Port Trust	Port & related activities	349.20	349.20
Rural Development	Rural growth Centre	57.51	57.51
<b>Total</b>		<b>4539.57</b>	<b>5265.85</b>

**Appendix-2.12**  
(Reference to paragraph 2.3.2.2 page 48)

**Statement showing changes of land use approved by VUDA/Government though not permissible**

Sl. No.	Name of the applicant	Area	Land originally earmarked in the RMP	Change of land use
1	Sri T.V. Ratnam	3.05 acres at Kurmannapalem	Stadium (Public and Semi Public)	Residential
2	Vizag Urban Infrastructure	97.3 acres at Madhurawada	33 acre residential 49.50 acre agricultural 14.80 Hill area	Multiple use i.e. 10% commercial & 90% residential
3	M/s Divis bio-tech (P) Limited	Madhurawada	100 ft Road linking NH5 from Sontayam	Realignment of 100 ft wide road
4	M/s Simhadri Developers	25.02 acres at Appikonda Village	Recreational	Residential
5	Smt. S. Padma	4409 Sq. Yards	Institutional	Residential
6	Sri G.D.L.V. Prasad	3 acres at Parvada	Industrial	Residential
7	Bhavya Constructions	6.47 acres at Ravada Village	Institutional	Residential
8	M/s Mehar Kiran Enterprises	12.71 acres at Pisindi Village	Agriculture	Industrial
9	Subadra Enterprises	1180.62 Sq. Mt. at Tummapala Village	Open space	Storage of gas cylinders
10	M/s Clasil Refractories Private Limited	13.28 acres at Venkatapuram Village	Agriculture	Industrial



**Appendix-2.13**  
(Reference to paragraph 2.4.3.4 page 64)

**Statement showing the year-wise details of subsidy released to non-asset based activities**

(Rupees in lakh)

Year	Activity	Chittoor	East Godavari	Medak	Visakhapatnam	Total
2007-08	Cloth/Saree business	7.01	28.27	5.36	8.06	48.70
	Ladies emporium	2.66	16.76	1.00	6.28	26.70
	Kirana & General Store	16.24	63.20	29.37	26.77	135.58
	<b>Total</b>	<b>25.91</b>	<b>108.23</b>	<b>35.73</b>	<b>41.11</b>	<b>210.98</b>
2008-09	Cloth/Saree business	6.23	14.66	4.03	8.42	33.34
	Ladies emporium	3.19	8.80	---	4.65	16.64
	Kirana & General Store	10.81	31.16	39.70	20.49	102.16
	<b>Total</b>	<b>20.23</b>	<b>54.62</b>	<b>43.73</b>	<b>33.56</b>	<b>152.14</b>
<b>Grand Total</b>		<b>46.14</b>	<b>162.85</b>	<b>79.46</b>	<b>74.67</b>	<b>363.12</b>

**Appendix-2.14**  
(Reference to paragraph 2.4.5 page 67)

**Statement showing the district-wise details of subsidy released and action taken on the defaulting units of 2004-05 and 2005-06**

District	Units grounded	Units surveyed	NP units	NE units	Total	Subsidy (Rupees in lakh)	Action Taken by STEP
Chittoor	2865	2865	322	345	667	22.34	Verification of 123 units is not complete
East Godavari	3989	3989	395	539	934	133.00	Only 134 of the 539 units (Non-existing) responded
Medak	2130	2130	278	354	632	103.39	Follow-up action is incomplete.
Visakhapatnam	2469	1868	223	186	409	NA	41 of the 223 units were performing; Verification was not complete
<b>Total</b>	<b>11453</b>	<b>10852</b>	<b>1218</b>	<b>1424</b>	<b>2642</b>	<b>258.73</b>	

Note: Chittoor district furnished amount released to only NE units

NP: Non-performing; NE: Non-existing; NA: Not available

**Appendix-3.1**  
(Reference to paragraph 3.1.1 page 69)

**Statement showing the District-wise/Drawing Officer-wise payment of fraudulent medical claims**

<b>District</b>	<b>Drawing Officer</b>	<b>Amount (Rupees)</b>
<b>Adilabad</b>	DY.EO, Luxettipet, H/O Mancherial	97200
	GHM, ZPSS, Pochera, (M) Adilabad	187200
	HM, GHS (New), Kaghaznagar	97200
	HM, GPSS (G), Bellampalli	90000
	HM, School Complex, Gupas, Mawad	97200
	HM, ZPHS (B), Boath	142775
	HM, ZPSS, Tandur	97200
	HM, ZPSS, Tiryani	97200
	MEO, Jainoor	1791952
	MEO, MP, Mudhole	451932
	MEO, MP, Adilabad	144112
	MEO, MP, Jainoor	164812
	MEO, MP, Kaghaznagar	97200
	MEO, MP, Laxmanchanda	86709
	MEO, MP, Makloor	162112
	MEO, MP, Mudhole	779647
	MEO, MP, Nirmal	164809
	MEO, MP, Sirpur (U)	141576
	MEO, MP, Tandur	90000
	MEO, MP, Wankidi	97200
	MEO, MPP, Jainad	145360
	MEO, MPP, Nirmal	972162
	MEO, MRC, Sirpur Town	97200
MEO, Tandur	284400	
<b>District Total</b>	<b>6577158</b>	
<b>Khammam</b>	DEO, Khammam	180000
	GHM, ZPSS, Gandugulapalli	180000
	MEO, Julurupadu	360000
	MEO, MP, Dammapeta	180000
	MEO, MP, Kukunoor	180000
	MEO, MP, Madhira	180000
	MEO, MP, Sathupally	180000
	MEO, MP, Vemsoor	180000
	Principal, KYKRY & BN GOUD'S GJC Chunchupalli, Kothagudem	180000
	<b>District Total</b>	<b>1800000</b>
<b>Mahbubnagar</b>	GHM, GHS, Market Lane, Narayanpet	83700
	GHM, ZPHS, Balmoor	90000
	MEO, Kothur	90000
	MEO, MP, Achampet	32673

	MEO, MP, Bomraspet	158245
	MEO, MP, Damargidda	85811
	MEO, MP, Doulthabad	90000
	MEO, MP, Kollapur (M)	90000
	MEO, MP, Maddur	90000
	MEO, MP, Makthal	146694
	MEO, MP, Narayanpet	90000
	MEO, MP, Peddamandadi	153000
	<b>District Total</b>	<b>1200123</b>
<b>Medak</b>	GHM, ZPHS, Laxmapur, (M) Ramayampet	22392
	GHM, ZPHS, R.C. Puram	21505
	GHM, ZPHS, Rangampet	19562
	GHM, ZPSS, Kusangi, (M) Tekmal	19743
	HM GR-II, GHS, Narsapur	21664
	MEO, MP, Jinnaram	21218
	MEO, MP, Medak	19598
	MEO, MP, Papannapet	90000
	MEO, MP, Patancheru	20959
	MEO, MPRC, Jagadevpur	173055
	Principal, GJC, Budhera, (M) Munipally	22433
	<b>District Total</b>	<b>452129</b>
<b>Nalgonda</b>	DDO, ZPHS, Peepal Pahad, (M) Choutuppal	12240
	GHM, S.V.ZPHS, Valigonda	178603
	GHM, ZPHS, Cherlagouraram, (M) Kanagal	180000
	GHM, ZPHS, Elikatte	180000
	GHM, ZPHS, Kakkireni, (M) Ramannapet	317597
	GHM, ZPHS, Naginenipally, (M) Bommalararam	180000
	GHM, ZPHS, Pamulapahad	180000
	GHM, ZPHS, Peddadevulapally, MP, Thripuraram	180000
	GHM, ZPHS, Wangapally	154318
	HM, GHM, ZPHS, Cherkupally (K)	180000
	HM, GUPS, Police Lines, Nalgonda	180000
	HM, ZPHS (B), Vellemla	180000
	HM, ZPHS (G), Ramannapet	180000
	HM, ZPHS, Gurajala	180000
	HM, ZPHS, Mamidala, Thipparthi	180000
	HM, ZPHS, Medipally, (M) Bommalararam	81672
	HM, ZPHS, Peddasuraram	180000
	HM, ZPHS, Sarajipeta, (M) Aler	161100
	HM, ZPHS, Somavaram, (M) Nereducherla	180000
	HM, ZPSS, Koppole, Gurrampode	360000
	MAO, MP, Nampally	180000
	MEO, (M) Pedda Adisharlapally	180000
	MEO, Atmakur (M)	540000

	MEO, Bhongir	521752
	MEO, Gundlapally (M)	153047
	MEO, MP, Athmakur (M)	180000
	MEO, MP, Bhongir	21780
	MEO, MP, Bibinagar	134554
	MEO, MP, Chintapally	180000
	MEO, MP, Chityala	90000
	MEO, MP, Damaracherla	102064
	MEO, MP, Gundala	630000
	MEO, MP, Mothkur	180000
	MEO, MP, Munagala	180000
	MEO, MP, Nakrekal	180000
	MEO, MP, Nalgonda	180000
	MEO, MP, Nampally	180000
	MEO, MP, Narketpally	360000
	MEO, MP, Nereducherla	180000
	MEO, MP, Noothankal	180000
	MEO, MP, Pedda Adisherlapally	41973
	MEO, MP, Suryapet	360000
	MEO, MP, Thirumalagiri	177277
	MEO, MP, Thurkapally	354838
	MEO, MP, Yemulapally (M)	90000
	MEO, MP, Bibinagar	180000
	MEO, MP, Chintapally	180000
	MEO, MPP, Athmakur (S)	180000
	MEO, MPP, Nalgonda	180000
	MEO, MPP, Ramannapet	180000
	MEO, MPP, Yadagirigutta	353123
	MEO, MPS, Pochampally	720000
	Principal, DIET, Nalgonda	180000
	<b>District Total</b>	<b>11315938</b>
<b>Nizamabad</b>	GHM, ZPHS, Ibrahimpet, (M) Banswada	18740
	GHM, ZPHS, Kondoor (A), (M) Nizamabad	146588
	MEO, MP, Lingampet	180000
	MEO, MP, Nizamabad	163872
	MEO, MP, Yellareddy	180000
	<b>District Total</b>	<b>689200</b>
<b>Ranga Reddy</b>	HM, ZPPHS, Kandawada, (M) Chevella	172514
	MEO, MPP, Kandukur	163294
	<b>District Total</b>	<b>335808</b>
<b>Vizianagaram</b>	MEO, Makkuva	<b>90000</b>
<b>Warangal</b>	GHM, ZPSS (G), Narsampet	90000
	MEO, Bachannapet	162921
	PGHM, ZPSS, Obulkeshwapur	180000
	<b>District Total</b>	<b>432921</b>
	<b>Grand Total</b>	<b>22893277</b>

**Appendix-3.2**  
(Reference to paragraph 3.1.2 page 71)

**Statement showing DDO-wise fraudulent claims**

**(A) School Education**

DDO	DDO Office Name	Fraudulent claim (Rupees)	DDO	DDO Office Name	Fraudulent claim (Rupees)
MEO	MP, Utnoor	686560	PGHM	Govt. AHS, Gadiguda	233444
MEO	MRC, Narnoor	725530	PGHM	GAHS, Marlawai	5040
MEO	MRC, Jainoor	1069064	PGHM	GAHS, Pochamloddi	55472
MEO	MP, Sirpooor-U	201520	HM	Govt. AHS, Jainoor	156412
MEO	MRC, Indervelly	375678	HM	TAHS, Narsapur -B	246772
HM	ZPSS (U), Utnoor	57346	HM	AUPS (G), Indervelly	284304
HM	ZPSS, Utnoor	194532	HM	GAUPS, Hatti	11788
HM	ZPSS, Yenda	36830	HM	Govt. AUPS, Tosham	314992
HM	ZPSS, Bheempur	75974	HM	GAHS (G), Umri	28290
HM	ZPSS, Hasnapur	32028	HM	GAHS (G), Rasimetta	415984
HM	ZPHS, Jainoor	94944	HM	GAUPS, Pangdi	12054
PGHM	ZPSS, Lakkaram	28520	HM	Govt. AHS, Pittabongaram	231958
PGHM	ZPSS, Narnoor	74412	HM	GAUPS, Jhari	51722
HM	ZPSS, Shampur	17802	HM	AHS, Thadihatnoor	212160
HM	ZPSS, Tadi Hadapnoor	52052	PGHM	GAHS, Mankapur	351182
HM	ZPSS, Muthnoor	16120	HM	GAHS (G), Mahagoan	51096
HM	ZPSS, Dhanora(B)	23040	HWO	STBH, Tosham	8520
PGHM	ZPSS, Perkaguda	24840	MEO	MRC, Kerameri	941752
HM	ZPSS, Danthanpally	4600	PGHM	ZPSS, Kerameri	19968
HM	Govt. TWSHS, Utnoor	376160	HM	ZPSS, Indhani	11648
HM	Govt. AUPS, Hasnapur	134914	HM	GAHS, Anarpally	70084
PGHM	GAHS. (G), Keslapur	33370	<b>Total</b>		<b>3714642</b>
<b>Total</b>		<b>4335836</b>	<b>Grand Total</b>		<b>8050478</b>

**(B) Tribal Welfare**

DDO	DDO Office Name	Fraudulent claim (Rupees)
HM	AHS, Luxettipet	99356
PGHM	GAHS (G), Keslapur	37488
PGHM	GAHS, Pochamloddi	5100
HM	Govt. AHS, Jainoor	20678
HM	AUPS (G), Indervelly	10224
HM	GAHS (G), Umri	16910
HM	GAHS (G), Rasimetta	25860
HM	GAUPS, Jhari	5280
HM	AUPS, Kanchampally	30672
PGHM	GAHS, Kohinoor (K)	157940
PGHM	GAHS, Mankapur	5460
HM	GAHS (G), Mahagoan	13608
HM	TWGH, Indervelly	11938
<b>Total</b>		<b>440514</b>

**Appendix-3.3**  
(Reference to paragraph 3.3.2 page 83)

**Statement showing district-wise, year-wise works sanctioned, works completed and works not completed under MPLAD Scheme**

Name of the Nodal Agency	Year	Works sanctioned		Works completed		Works not completed	
		No of works	Estimated cost (Rupees in crore)	No of works	Estimated cost (Rupees in crore)	No of works	Estimated cost (Rupees in crore)
<b>Anantapur (PD, DWMA)</b>	2004-05	328	3.84	327	3.84	1	0.00*
	2005-06	437	5.12	436	5.10	1	0.02
	2006-07	230	4.85	228	4.79	2	0.06
	2007-08	210	4.30	207	4.18	3	0.12
	2008-09	177	4.19	169	4.07	8	0.12
<b>Hyderabad (CPO)</b>	2004-05	89	2.68	60	1.75	29	0.93
	2005-06	264	8.95	109	3.40	155	5.55
	2006-07	442	14.63	109	5.38	333	9.25
	2007-08	391	11.94	172	5.18	219	6.76
	2008-09	412	12.30	132	5.29	280	7.01
<b>Kurnool (PD, DWMA)</b>	2004-05	211	4.21	209	4.15	2	0.06
	2005-06	260	4.38	260	4.38	0	0
	2006-07	240	5.39	240	5.39	0	0
	2007-08	229	6.01	176	3.69	53	2.32
	2008-09	245	6.29	28	0.53	217	5.76
<b>SPS Nellore (CPO)</b>	2004-05	104	1.97	102	1.94	2	0.03
	2005-06	119	1.79	119	1.79	0	0
	2006-07	111	1.84	100	1.62	11	0.22
	2007-08	181	2.79	164	2.46	17	0.33
	2008-09	105	2.32	95	2.04	10	0.28
<b>Srikakulam (CPO)</b>	2004-05	442	4.00	442	4.00	0	0
	2005-06	588	4.00	588	4.00	0	0
	2006-07	457	4.00	457	4.00	0	0
	2007-08	331	4.00	331	4.00	0	0
	2008-09	384	4.00	381	3.97	3	0.03
<b>YSR (CPO)</b>	2004-05	577	4.79	425	2.65	152	2.14
	2005-06	954	7.95	792	5.90	162	2.05
	2006-07	696	9.10	590	7.46	106	1.64
	2007-08	627	9.18	442	6.73	185	2.45
	2008-09	370	5.72	312	4.91	58	0.81
<b>Total</b>		<b>10211</b>	<b>166.53</b>	<b>8202</b>	<b>118.59</b>	<b>2009</b>	<b>47.94</b>

\* Estimated Cost: ₹ 40,000

**Appendix-3.4**  
(Reference to paragraph 3.3.2 page 84)

**Statement showing district-wise ineligible works sanctioned under MPLAD Scheme**

(Rupees in lakh)

Sl No	Work description	Estimated cost being MPLADS share	Releases
<b>Anantapur District</b>			
1	Construction of Welcome Arch near Uma Nagar 13th Division, Old town of Anantapur Municipal Corporation	2.00	1.00
<b>Total</b>		<b>2.00</b>	<b>1.00</b>
<b>Kurnool District</b>			
1	Construction of compound wall to Sri Chenna Kesava Temple at SC Colony in Palamani Village in Papediyala Mandal	2.00	1.00
<b>Total</b>		<b>2.00</b>	<b>1.00</b>
<b>SPS Nellore District</b>			
1	Levelling of House site at Pathavelathi AW of Nellore rural Manda	2.00	1.90
2	Levelling of House sites in Survey No. 1129 and formation of internal roads at V. Palem	2.00	1.00
3	Levelling of House sites and formation of roads, aletipadhu mixed colony	3.00	2.85
4	Leveling of sevangumta in Venkatadri	1.00	1.00
5	Surface leveling work in P. Chengaiah colony Venkannapalem of kota	1.00	1.00
<b>Total</b>		<b>9.00</b>	<b>7.75</b>
<b>Srikakulam District</b>			
1	Improvements to the Old Bridge across Gonamarigeeda at Peddakarrivanipalem H/o Bejjiputtuga	3.20	1.60
2	Urgent repairs to damaged carriage way of CSP Road to Allena from K.M. 3/0 to 7/600 in Bits	2.85	2.85
3	Improvements to Road from N.M. road to Ch. Laxmipuram	1.00	1.00
<b>Total</b>		<b>7.05</b>	<b>5.45</b>
<b>YSR District</b>			
1	Repairs to road from Bayanapalle to Alidenna	0.20	0.15
2	Repairs to Road from Soglapalle to Agraharam	0.20	0.20
3	Repairs to Road from Ankamma Temple to Kingalaiahpalle	0.20	0.20
4	Repairs to Elementary School at Beechuaripalle	0.30	0.22
5	Repairs to Road from Peddacheppali to Samudrapalle	0.30	0.28
6	Repairs to Road to Putlampalle	0.10	0.10
7	Jungle clearance and leveling providing Bore and Motor Near Ahobilam	1.20	1.20
8	Repairs to Road from Abdul Fields to Zuari Road	0.20	0.12
9	Improvements and Repairs to Road from RV Road to Addalavarri, Chakrayapet	0.40	0.39

10	Repairs to Thottikadakalava to Nooliveedu of Galiveedu Mandal	0.10	0.10
11	Repairs to Ramaswamy Kalava Siddreddigaripalli H/o YB Palli of Chakrayapet Mandal	0.10	0.09
12	Improvements to Road from Guttkindapalli to Mundiavaripalli of Chinnamandam	0.06	0.05
13	Improvements to Road from Rayachoti Angallur Road to Yerragatlavandalapalli	0.14	0.10
14	Improvements to Road from Balaparalla Bavi to Patha Road in Vandadil Village of Chinnamandam	0.08	0.06
15	Improvements to Road from Narella vanka to Bangarollapalli of Chinnamandam	0.08	0.06
16	Improvements to Road from Rayachoti Angallu Road to Narella Vanka of Chinnamandam	0.08	0.06
17	Improvements to Road from Srinivasapuram to Sriramulu nagar colony of Chinnamandam	0.08	0.06
18	Improvements to Road from Rayachoti Angallu Road to Reddivaripalli village	0.14	0.10
19	Improvements to Road from Chinnamandam kalibanda Road to kammappalli of Chinnamandam	0.20	0.15
20	Improvements to Road from Chinnarasupalli to Matam of Chinnamandam	0.10	0.08
21	Improvements to Road from Chinnamandam kalibanda Road to Nadigeddapalli of Chinnamandam	0.12	0.09
22	Repairs to Road side from Chinnamandam kalibanda Road to Balireddigaripalli	0.30	0.23
23	Road repair at KP Devalalu Road village Annam Rajugaripalli to Mallekuntapalli H/o Sibyala	0.21	0.15
24	Improvements to the road Chitvel Moogaranipalle Road to Mylapalle Arundathiwada village	5.50	3.75
25	Construction of Mandal Head Quarters Type of TTD Kalyanamandapam of Kalikiri Mandal	6.60	6.60
26	Improvements to community hall at Gurrakonda Town	1.00	1.00
27	Improvements to Road from Kasalavalla Gari to Anjaneyapuram of Addlamarri GP of Chakrayap	1.00	1.00
28	Construction of Press Club at Kadapa	3.00	3.00
	<b>Total</b>	<b>21.99</b>	<b>19.59</b>
	<b>Grand Total</b>	<b>42.04</b>	<b>34.79</b>



**Appendix-3.5**  
(Reference to paragraph 3.3.3 page 89)

**Details of the Schools test checked**

<b>Nalgonda District</b>	<b>East Godavari District</b>	<b>Chittoor District</b>
ZPHS, Kothapally	ZPHS, Rameswaram	APSWR School, Ramakuppam
ZPHS, Kanagal	ZPHS, Madhava patnam	ZPHS (B), Ramakuppam
ZPHS, Nakerkal	ZPHS, Nadakuduru	ZPHS (G), Ramakuppam
ZPHS, Rajapeta (B)	ZPHS, Aratlakatta	MPUP School, Manendram
ZPHS, Kolanapaka	ZPHS, Kovvuru	MPPS, Kemp Samudram
ZPHS, Hanumapur	ZPHS, Velangi	ZPHS, Lakkanapalli
ZPHS, Pallerla	ZPHS, peddapurrapadu	APRWS (G), Kammanapalli
ZPHS, Gudur	ZPHS, Golla palem	MPPS, Pathapeta
ZPHS, Mariyala	ZPHS, Turangipeta	MPPS, Bireddypalli
ZPHS, Nadigudem	ZPHS, Vemulavada	MPUPS, Deva doddi
ZPHS, Kodad (B)	ZPHS, Siripuram	SVOHS, Tirupathi
ZPHS, Mothukur	ZPHS, VK Rayapram	SVHS, Tirupathi
ZPHS, Gundala	ZPHS, G Mamidada ( B)	SVGHS, Tirupathi
ZPHS, Kudakuda	ZPHS, G Mamidada (G)	SGSHS, Tirupathi
ZPHS, Gumpula tirumalagiri	ZPOHS, Kakinada	ZPHS, Vanamala Dinne
ZPHS, Palivela	ZPHS, Nemam	ZPHS (G), Pugganur
ZPHS, Chityala	ZPHS, Indrapalem	MHS, Kothaindlu
ZPHS, Sarvail	ZPHS, Gaigolupadu	MPUPS, Pujagani Palli
ZPHS, Damaracherla	ZPHS, APSP Qtrs, Kakinada	MPPS, Yedigapalli
ZPHS, Arvapalli	ZPHS, Suryarao peta	GRTHS, Madanapalli
ZPHS, T. Tirumalagiri	ZPHS, Kovvada	Hope HS, Madanapalli
ZPHS, Pochampalli (G)	ZPHS, Thimmapuram	ZPHS Madanapalli
ZPHS, Haliya	Guild of Service Aided HS Sriramnagar, Kakinada	Vivekananda MHS, Neerugattuvari palli
ZPHS, Devarakonda (B)	ZPHS, Sarpavaram	ZPHS, M Bandapalli
ZPHS, Chinna madaram	ZPHS, Vakalapudi	MPUPS, T Rangampet
	PR Govt.HS, Kakinada	MPPS, Timmireddy Palli
	ZPHS, Unduru	
<b>Visakhapatnam District</b>	<b>Ranga Reddy District</b>	<b>SPS Nellore District</b>
ZPHS, Mindi	ZPHS, Budvel	GGHS, Mulapet
ZPHS, Gazuwaka	ZPHS (G), Shamshabad	ZPHS (G), Indukurupet
GHS, Vishakapatnam	ZPHS, Kharman ghat	ZPHS, Patur
GHS, Pendurthi	ZPHS, Koheda	GAHS, Mipadu
GHS, Sabhavaram	ZPHS, Kothagadi	MKRHS, Indukurupet
ZPHS, Padmanabham	ZPHS, U/m Alampally	MSM (Aided) HS, Vaddipalem
GQM (G), HS Visakhapatnam-I	ZPHS (B), Vikarabad	Aided PS Vaddipalem
ZPHS (G), Gopalapatnam	ZPHS, Anthagiri pally	Sri. JBR GHS, Kovur
ZPHS, Medivada	ZPHS, Kerelly	ZPHS, Kothur
ZPHS, Gondupalem	ZPHS, (B) Dharur	ZPHS, Musnur

ZPHS, K.Kotapadu	ZPHS, Quthbullapur	MPHS, 8 <sup>th</sup> Ward, Kavali
ZPHS, Medicherla	ZPHS, Jeedimetla	ABMPS, Kavali
ZPHS, Koruvada	ZPHS, Gandhi Nager	Aided UPS, 6 <sup>th</sup> ward kavali
ZPHS, Pathavalasa	ZPHS, Shapoor Nager	ZPHS, Rudrakota
ZPHS, A. Koduru	ZPHS, Kukatpally	ZPHS, (G) kavali
ZPHS, Pudi Madaka	ZPHS, Bhadur Guda	MPHS, 4 <sup>th</sup> ward Kavali
ZPHS (G), Chittivalasa	ZPHS, (G) Ibrahim patnam	ZPHS, Kothur
ZPHS, Thallapalem	ZPHS, Chinthapalli	GHS, Rapur
ZPHS, Thotada	ZPHS, Suraram coloney	ZPHS, Balayapalli
ZPHS, Yellapuvanipalem	ZPHS, Manikonda	ZPHS, Chittedu
ZPHS (B), Chittivalasa	ZPHS, Hydershakote	SMG Aided HS, Gudur
ZPHS, Nadupuru	ZPHS, Narsinghi	ZPHS (B), Tada
GHS, Bheemunipatnam	GHS, Sivarampalli	GHS, Sullurupet
ZPHS, Pendurthy	ZPHS, Saroornager	MPHS, Devipalem
ZPHS, Chandrampalem	ZPHS, R.P.Coloney	ZPHS, L.A. sagaram
ZPHS, Majjipeta		
<b>Anantapur District</b>	<b>Srikakulam District</b>	<b>Kurnool District</b>
ZPHS, Tapovan nager	TPMH School, Srikakulam	GHS (B)B Camp, Kurnool
SAAR ZPHS (B), Kothacheruvu	MPL School, Srikakulam	GHS (G) B Camp, Kurnool
GVEZP (G)HS,Dharmavaram	NTRMH school, Srikakulam	ZPHS (G), Veldurthi
ZPHS (G), Madakasira	GHS, srikakulam	ZPHS (G), Dhone
ZPHS (G), Muddireddipalli	ZPH school, Palakonda	GHS (G)Urdu, Kurnool
ZPHS, Kalyandurgh	ZPH school, Neelanagaram	GHS (B) Urdu, Kurnool
ZPHS (G), Penukonda	GGHS, Srikakulam	ZPHS (WC), Immeganur
GHS No.1, Oldtown, Anantapur	ZPHS, Ampolu	MPHS (G), Immeganur
KMC (G) HS, Old town, Anantapur	GHS, Amudalavalasa	ZPHS (B), Emmeganur
SKGHS, Uravakonda	MHS, Amadalavalasa	ZPHS, Mantralayam
SMCGHS, Anantapur	ZPHS, Voppangi	ZPHS, Tungabhadra
SPSMCHS, Anantapur	MHS, Laxminagar	ZPHS (G), Kudumuru
RMCHS, Anantapur	ZPGHS, Sreekurmam	ZPHS (B), Kudumuru
GHS No:2, Oldtown, Anantapur	ZPBHS, Sreekurmam	ZPHS Urdu, Emmiganuru
SSBNHS, Anantapur	Douglas Memorial HS, Srikakulam	ZPHS, Gudical
GHS, Dharmavaram	PSNMH School, Srikakulam	ZPHS, Brahmanakottam
GHS, Penukonda	GHS, Palakonda	ZPHS (G), Allagadda
ZPHS (G), Kadiri	ZPHS, Tettangi	ZPHS (B), Allagadda
ZPHS, Chukkalar		ZPHS, Kolimigundla
St.MHS (G), Anantapur		ZPHS (G), Owk
Aided NERS, MPR Dam		ZPHS (B), Owk
ZPHS (B), Gooti		ZPHS, Karumanchi
CSI Aided PS, Oldtown, Anantapur		ZPHS, Daivamdinne
MA Aided Hs, Raidurg		ZPHS, M S Nagar ,Emmeganur
CSI, A. Elec. S, Muntimadugu		ZPHS, Nagaladenne

**Appendix-3.6**  
(Reference to paragraph 3.3.3 page 90)

**(A) Details of requirement and availability of benches, etc. available in schools**

District	Benches		Chairs		Black boards	
	Required	Available	Required	Available	Required	Available
Anantapur	2250	666	630	287	337	239
Chittoor	3948	1970	542	427	331	320
East Godavari	2902	2414	454	254	260	191
Kurnool	5149	826	753	308	375	154
Nalgonda	3111	2014	545	308	247	194
Ranga Reddy	3969	1690	643	267	255	179
SPS Nellore	2310	1207	523	319	246	141
Srikakulam	2559	1057	271	130	148	129
Visakhapatnam	7431	3497	715	375	385	259
<b>Total</b>	<b>33629</b>	<b>15341</b>	<b>5076</b>	<b>2675</b>	<b>2584</b>	<b>1806</b>
<b>Shortfall (per cent)</b>		<b>18288(54)</b>		<b>2401(47)</b>		<b>778(30)</b>

**(B) Details of the number of schools in which basic amenities were not provided**

District	No of schools	Drinking water	Toilets	Compound wall	Play ground	Power connection
Anantapur	25	7	12	9	12	6
Chittoor	26	5	6	10	6	6
East Godavari	27	5	19	15	16	3
Kurnool	25	4	16	11	8	3
Nalgonda	25	10	12	11	6	3
Ranga Reddy	25	9	14	5	8	2
SPS Nellore	25	7	14	15	11	6
Srikakulam	18	1	14	13	7	2
Visakhapatnam	26	7	10	16	6	3
<b>Total</b>	<b>222</b>	<b>55</b>	<b>117</b>	<b>105</b>	<b>80</b>	<b>34</b>

**Appendix-3.7**

(Reference to paragraph 3.3.3 page 91)

**Details of Schools test checked in which TVs could not function due to non-supply of antenna**

S. No.	District	Name of the School
1	<b>Chittoor</b>	ZPHS (G), Ramakuppam
2	<b>Kurnool</b>	GHS (G) B Camp Kurnool
3	<b>Nalgonda</b>	ZPHS, Kothapally
4		ZPHS, Kanagal
5		ZPHS, Nakerkal
6		ZPHS, Rajapeta (B)
7		ZPHS, Pallerla
8		ZPHS, Mariyala
9		ZPHS, Kudakuda
10		ZPHS, Pochampalli (G)
11	<b>Ranga Reddy</b>	ZPHS, Kharman ghat
12		ZPHS, Kothagadi
13		ZPHS (B), Vikarabad
14		ZPHS, Bhadur Guda
15	<b>Srikakulam</b>	ZPH School, Neelanagaram
16		MHS, Amadalavalasa
17		ZPGHS, Sreekurmam
18		ZPHS, Tettangi
19	<b>Visakhapatnam</b>	ZPHS, Gazuwaka
20		GHS, Vishakapatnam
21		ZPHS, Padmanabham
22		GQM (G), HS, Visakhapatnam-I
23		ZPHS (G),Gopalapatnam
24		ZPHS, Medicherla
25		ZPHS, Pudi Madaka
26		ZPHS, Yellapuvanipalem
27		ZPHS (B), Chittivalasa

**Appendix-3.8**  
(Reference to paragraph 3.4.2 page 95)

**Status of according sanction by Government for prosecution on final reports of ACB as on 31 July 2010**

Sl. No.	Name of the Dept.	1999 (including previous years cases)	2000 to 2004 (More than 5 years)	2005 to 2009 (Less than 5 years)	Total	Oldest case pertains to the year
1.	Agriculture & Co-operation	-	4	6	10	2002
2.	Animal Husbandry	-	1	7	8	2002
3.	Backward Classes Welfare	-	-	3	3	2009
4.	Consumer Affairs Food & Civil Supplies	-	-	4	4	2008
5.	Education	-	-	12	12	2005
6.	Energy	-	-	13	13	2005
7.	Environment, Forests, Science & Technology	1	-	8	9	1997
8.	Finance (Finance Wing)	-	3	4	7	2001
9.	GAD	-	4	9	13	2001
10.	Health, Medical & Family Welfare	2	3	18	23	1997
11.	Home	-	-	31	31	2005
12.	Housing	-	1	10	11	2004
13.	Industries & Commerce	1	-	4	5	1997
14.	Information Technology & Communication	-	-	1	1	2006
15.	Irrigation & Command Area Development	1	-	4	5	1998
16.	Irrigation (Projects)	-	-	2	2	2009
17.	Labour, Employment, Training & Factories	-	-	2	2	2009
18.	Legislative Assembly	-	-	1	1	2006
19.	Municipal Administration & Urban Development	-	7	25	32	2001
20.	Panchayat Raj & Rural Development	1	1	22	24	1997
21.	Revenue	2	3	85	90	1997
22.	Social Welfare	-	2	7	9	2000
23.	Tribal Welfare	-	1	7	8	2001
24.	Transport, Roads & Buildings	-	-	11	11	2008
25.	Women Development, Child Welfare and Disabled Welfare	-	-	3	3	2008
26.	Youth Advancement, Tourism & Culture	-	-	5	5	2009
<b>Total</b>		<b>8</b>	<b>30</b>	<b>304</b>	<b>342</b>	

**Appendix-3.9**  
**(Reference to paragraph 3.4.5 page 106 and 110)**

**Packages under Rajiv Bhima Lift Irrigation Scheme**

**Lift-I**

Sl. No.	Package	Stipulated period of completion	Date of Commencement	Stipulated date of completion	Time over run
<b>Lift work</b>					
1.	Lift-I	30 months	07.03.2005	06.09.2007	30 months
<b>Reservoir/Canal works</b>					
2.	Package-46 (Approach channel)	12 months	12.07.2007	11.07.2008	20 months
3.	Package-47 (Approach channel)	12 months	30.05.2007	29.05.2008	22 months
4.	Package-20	24 months	07.03.2005	06.03.2007	36 months
5.	Package-21	24 months	25.02.2005	24.02.2007	37 months
6.	Package-22	24 months	25.02.2005	24.02.2007	37 months
7.	Package-13	24 months	03.03.2005	02.03.2007	36 months
8.	Package-14	24 months	24.02.2005	23.02.2007	37 months

**Lift-II**

Sl. No.	Package	Period of completion	Date of Commencement	Stipulated date of completion	Time over run
<b>Lift work</b>					
9.	Lift-II	30 months	14.03.2005	13.09.2007	30 months
<b>Reservoir/Canal works</b>					
10.	Parallel canal ( first reach)	12 months	12.12.2008	11.12.2009	3 months
11.	Parallel canal (second reach)	12 months	23.10.2008	22.10.2009	5 months
12.	Package-48 (Approach channel)	12 months	30.05.2007	29.05.2008	22 months
13.	Package-15	24 months	05.03.2005	04.03.2007	36 months
14.	Package-17	24 months	07.03.2005	06.03.2007	36 months
15.	Package-16	24 months	02.03.2005	01.03.2007	37 months
16.	Package-18	24 months	14.03.2005	13.03.2007	36 months
17.	Package-19	24 months	19.02.2005	18.02.2007	37 months
18.	Package-27	24 months	05.10.2005	04.10.2007	29 months
19.	Sangambanda Gates	12 months	05.09.2007	04.09.2008	18 months

**Appendix-3.10**  
(Reference to paragraph 3.4.7 page 114 and 116)

**Mobilisation advances blocked up with the contractors**

(Rupees in crore)

Sl. No.	Name of the Project	Year of commencement	Amount of advance paid	Amount blocked with the contractors as of February 2010 (% of total advance)	Time elapsed with reference to the Agreement period (as of February 2010)
1	Indira Sagar Polavaram Project (ISP)	2004-05 & 2006-07	353.73	160.39 (45%)	119% - 270%
2	Handri Neeva Sujala Sravanthi (HNSS)	2004-05 2006-07 & 2007-08	256.26	14.41 (6%)	90% - 250%
3	Alimeneti Madhava Reddy Srisailam Left Branch Canal Project (AMRP)	2004-05 & 2005-06	218.41	133.37 (61%)	100% - 166%
4	Mahatma Gandhi (Kalwakurthy) Lift Irrigation Scheme (MGKLIS)	2004-05	195.80	24.89 (13%)	103% - 250%
5	Telugu Ganga Project (TGP)	2004-05 & 2005-06	101.44	9.91 (10%)	150% - 250%
6	Somasila Project	2005-06 & 2006-07	18.32	12.62 (69%)	100% - 250%
7	Modikuntavagu Project	2005-06	5.95	5.95 (100%)	233%
8	Dr. B.R. Ambedkar Pranahita Chevella Sujala Sravanthi Project (Dr. BR APCSS Project)	2008-09	341.16	341.16 (100%)	19% - 70%
<b>Total</b>			<b>1491.07</b>	<b>702.70 (47%)</b>	

**Appendix-3.11**  
**(Reference to paragraph 3.4.13 page 126 and 128)**

**Statement showing undue benefit extended to parties in alienation of lands**

(Rupees in lakh)

Sl. No.	Name of the institution	Extent of land alienated (acres)	Place at which land alienated	Date of alienation	Market/Basic rate per acre	Rate charged per acre	Undue benefit
<b>(for House sites)</b>							
1	Accredited Journalist Sangham, Visakhapatnam	14.00	Madhuravada (V), Visakhapatnam Rural (M)	20-02-2009	435.60	35.81	5597.06
2	District Panchayat Secretaries Housing Society	3.34	Teegalaguttapalli (V), Karimnagar (M)	26-02-2009	13.18	2.00	37.34
3	APNGO's MAC Society, Visakhapatnam	50.00	Gidijala (V), Anandapuram (M) Visakhapatnam Dist.	20-02-2009	14.52	5.00	476.00
<b>(for Establishing educational institutions)</b>							
4	Deccan Education Society, Pune	49.59	Kurukalva (V), Renigunta (M), Chittoor Dist.	21-02-2009	17.31	2.60	729.47
5	Ambedkar Educational and Welfare Society, Srikakulam	15.00	Bakkannapalem (V), Visakhapatnam Rural (M)	08-03-2007	40.00	6.00	510.00
6	St. Luke's Ministry Educational Society, Visakhapatnam	7.35	Endada (V), Visakhapatnam Rural (M)	20-02-2009	150.00	25.00	918.75
<b>(for Construction of community project)</b>							
7	AMG India International, Kakinada	1.46	Kakinada Urban	26-02-2009	145.20	24.20	176.66
<b>(for Construction of industrial unit modified as tourism development)</b>							
8	Sudarshan Steels Pvt. Limited, Visakhapatnam	5.00	P. Mallayapalem (V), Visakhapatnam Rural (M)	09-10-2008	75.00	0.25	373.75
<b>(for Construction of cottages for aged and orphans)</b>							
9	Hayagreeva Farms & Developers, Visakhapatnam	12.51	Endada (V), Visakhapatnam Rural (M)	12-06-2008	150.00	45.00	1313.55
<b>(for Construction of community halls)</b>							
10	District Yadava Sangham	0.25	Pothgal (V), Karimnagar (M)	04-12-2007	14.64	0.40	3.56
11	District Mudiraj Sangham	0.25	Pothgal (V), Karimnagar (M)	04-12-2007	14.64	0.40	3.56
12	District Kuruma Sangham	0.25	Pothgal (V), Karimnagar (M)	04-12-2007	14.64	0.40	3.56
<b>Total</b>		<b>159.00</b>					<b>10143.26</b>



**Appendix-3.12**  
(Reference to paragraph 3.4.13 page 128)

**Statement showing extent of land alienated and their utilisation**

Sl. No.	Name of the alienee	Place at which land alienated	Date of alienation	Extent of land alienated/utilised (acres)
<b>Chittoor</b>				
1	Blue bell Agro Tech., Chittoor	Kothapalli	19-04-2007	7.64/Nil
2	M/s Mohan Granites, Chittoor	Mapakshi	12-02-2007	2.95/Nil
3	M/s Neela Granites, Chittoor	Tenebanda	25-03-2008	1.46/Nil
4	M/s Srinu Granites, Chittoor	Tenebanda	25-03-2008	0.63/Nil
5	M/s Baba Ehasannullah Khan Warsi Trust, Madanapalle	Madanapalle	07-10-1996 10-09-2003	7.80/0.46
<b>Visakhapatnam</b>				
6	M/s Sudarshan Steels Pvt. Limited Visakhapatnam	Pothinamallayapalem (V) Visakhapatnam Rural (M)	1988	5/Nil
<b>Total</b>				<b>25.48/0.46</b>

**Appendix -3.13**  
(Reference to paragraph 3.5.1 page 131)

**Statement showing number of paragraphs in respect of which Explanatory Notes had not been received for specific paras from Government (as of October 2010)**

**A. Audit Reports for the years 1997-98 to 2002-03**

Department	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	Total
Agriculture and Co-Operation	-	-	-	-	-	2	2
Health, Medical and Family Welfare	-	-	-	-	-	2	2
Revenue	1	1	-	-	2	3	7
School Education	-	-	-	-	1	-	1
Tribal welfare	-	-	-	-	-	1	1
<b>Total</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>8</b>	<b>13</b>

**B. Audit Reports for the years 2003-04 to 2008-09**

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Environment, Forests, Science and Technology	-	-	1	-	-	-	1
Finance	-	-	-	-	-	1	1
General Administration	-	-	-	-	-	2	2
Health, Medical and Family Welfare	2	1	-	-	1	1	5
Higher Education	-	-	-	2	1	1	4
Home	1	-	1	1	-	-	3
Housing	-	-	-	-	1	-	1
Infrastructure and Investment	2	-	-	1	-	2	5
Irrigation and Command Area Development	-	-	-	2	-	-	2
Municipal Administration and Urban Development	1	2	3	1	1	1	9
Revenue	-	1	2	1	1	2	7
School Education	2	-	1	-	1	-	4
Transport, Roads and Buildings	-	-	-	-	-	1	1
Tribal Welfare	-	-	-	3	2	-	5
Youth Advancement, Tourism and Culture	-	-	1	2	-	2	5
<b>Total</b>	<b>8</b>	<b>4</b>	<b>9</b>	<b>13</b>	<b>8</b>	<b>13</b>	<b>55</b>

**Appendix -3.14**  
(Reference to paragraph 3.5.2 page 131)

**Statement showing the number of Action Taken Notes (ATNs) yet to be received on the recommendations of the Public Accounts Committee (as of October 2010)**

Sl. No.	Department	ATN Not Received
1	Agriculture and Co-operation	21
2	Animal Husbandry and Fisheries	3
3	General Administration	3
4	Higher Education	7
5	Home	2
6	Infrastructure and Investment	4
7	Irrigation and Command Area Development	213
8	Municipal Administration and Urban Development	1
9	Panchayat Raj	4
10	Revenue	40
11	Rural Development	5
12	School Education	34
13	Social Welfare	11
14	Tribal Welfare	1
15	Women Development, Child Welfare and Disabled Welfare	1
16	Youth Advancement, Tourism and Culture	2
	<b>Total</b>	<b>352</b>

**Appendix-3.15**  
(Reference to paragraph 3.5.3 page 132)

**Year-wise break-up of outstanding Inspection Reports and Paragraphs**

Year	Number of outstanding		Number for which even first replies have not been received	
	IRs	Paragraphs	IRs	Paragraphs
2005-06 and earlier years	3454	10107	60	698
2006-07	1580	5842	15	27
2007-08	1993	8845	50	951
2008-09	1672	8601	402	1614
2009-10	1271	7642	387	2867
<b>Total</b>	<b>9970</b>	<b>41037</b>	<b>914</b>	<b>6157</b>

**Appendix-3.16**  
**(Reference to paragraph 3.5.3 page 132)**

**Department-wise details of outstanding Inspection Reports and Paragraphs as on 30 June 2010**

Department	Number of Outstanding		Earliest year of the outstanding IRs	Number for which even first replies have not been received		Earliest year of the report for which first replies have not been received
	IRs	Paragraphs		IRs	Paragraphs	
Agriculture and Co-operation	457	1828	2003-04	41	320	2009-10
Animal Husbandry, Dairy Development and Fisheries	208	791	2003-04	39	295	2007-08
Backward Classes Welfare	116	596	2003-04	10	79	2004-05
Education (Higher Education)	1394	7458	2003-04	15	283	2009-10
Education (School Education)	354	2706	2003-04	29	669	2007-08
Energy	7	8	2003-04	2	3	2008-09
Environment, Forests, Science and Technology	259	743	1999-00	31	143	2009-10
Finance	117	226	2003-04	1	2	2009-10
Food, Civil Supplies and Consumer Affairs	128	345	2003-04	23	67	2008-09
General Administration	121	376	2003-04	2	7	2009-10
Health, Medical and Family Welfare	752	4582	2003-04	81	1009	2004-05
Home	278	1106	2003-04	17	55	2009-10
Housing	10	63	2003-04	2	36	2003-04
Industries and Commerce	181	621	2003-04	23	80	2009-10
Information Technology and Communications	8	51	2003-04	-	-	-
I& C.A.D. (Projects Wing)	535	1481	1999-00	-	-	-
I& C.A.D. (Irrigation Wing)	952	2809	1999-00	46	224	2009-10
Labour, Employment, Training and Factories	293	812	2003-04	10	62	2009-10
Law	345	699	2003-04	20	37	2006-07
Legislature	3	14	2003-04	-	-	-
Minorities Welfare	15	57	2003-04	3	14	2009-10
Municipal Administration and Urban Development	160	785	1999-00	29	160	2005-06
Panchayat Raj	40	318	2003-04	8	82	2007-08
Rural Development	105	1299	2002-03	20	310	2007-08
Planning	49	176	2003-04	5	24	2008-09
Public Enterprises	4	6	2003-04	1	1	2008-09
Revenue	1628	4268	2003-04	335	1078	2008-09
Social Welfare	189	1708	2003-04	17	242	2003-04
Tribal Welfare	178	1346	2003-04	14	307	2008-09
Transport, Roads and Buildings	478	1324	1999-00	24	94	2009-10
Women Development, Child Welfare and Disabled Welfare	459	1718	2003-04	40	267	2007-08
Youth Advancement, Tourism and Culture	143	707	2003-04	25	206	2007-08
Rain-Shadow Areas Development	3	9	2005-06	-	-	-
Infrastructure and Investment	1	1	2008-09	1	1	2008-09
<b>Total</b>	<b>9970</b>	<b>41037</b>		<b>914</b>	<b>6157</b>	

**Appendix-3.17**  
**(Reference to paragraph 3.5.3 page132)**

**Departments which have not conducted State level Departmental Audit and  
Accounts Committee Meetings since reconstitution in June 2004**

<b>Sl. No.</b>	<b>Department</b>
1	Backward Classes Welfare
2	Education (Higher Education)
3	Energy
4	Environment, Forests, Science and Technology
5	Health, Medical and Family Welfare
6	Housing
7	Industries and Commerce
8	I& C.A.D. (Projects Wing)
9	I& C.A.D. (Irrigation Wing)
10	Law
11	Legislature
12	Minorities Welfare
13	Planning
14	Public Enterprises
15	Revenue
16	Social Welfare
17	Transport, Roads and Buildings
18	Youth Advancement, Tourism and Culture
19	Rain-Shadow Areas Development
20	Infrastructure and Investment